

ST. TAMMANY PARISH CLERK OF COURT
P.O. BOX 1090
COVINGTON, LA 70434-1090
5/15/2024

PUBLIC NOTICE

BUDGET MESSAGE

Submitted is the General Fund Budget for the St. Tammany Parish Clerk of Court for the fiscal year of 2024-2025. This budget represents a continuation of present service levels. The budget is fiscally conservative, and expenditures are budgeted within anticipated revenues and funds generated by this office in the past year. The budget documents attached include anticipated revenues and expenditures for the General Fund.

The budget is presented in a form that will be helpful in formulating a financial plan for the ensuing budget year. Information will be available, if needed, to interpret specific items of the budget. Additionally, should consideration and the public hearing result in adjustments to this document, the Clerk of Court is prepared to incorporate those into this document.

Pursuant to the Provisions of the La. R. S. 39:1306-1308, notice is hereby given that the 2024- 2025 proposed General Fund Budget for the St. Tammany Parish Clerk of Court is available for public inspection in the Clerk of Court's Office, St. Tammany Parish Justice Center, 701 N. Columbia St., Covington, LA 70433 and a public hearing will be held at 10:00 a.m. on June 07, 2024.

	General Fund			
	Original Budget FYE 2024	Amended Budget FYE 2024	Estimated FYE 2024	Proposed Budget FYE 2025
REVENUES				
Fees, charges and commissions for services:				
Court costs, fees and charges	5,011,368	809,406	817,095	829,810
Fees for recording legal documents	5,003,602	4,698,190	4,489,751	4,489,751
Copy fees	121,946	115,213	113,431	240,000
Fees for issuing Vital Records	272,786	265,520	286,946	286,946
Online public access fees	385,343	341,262	341,439	641,439
Miscellaneous	69,360	23,840	24,677	24,677
Interest income	160,275	329,024	334,077	334,077
Transfers in Advanced Deposits				
Total revenues	11,024,681	6,582,454	6,407,415	6,846,699
EXPENDITURES				
General government:				
Personnel Services	9,617,581	10,619,430	10,711,009	10,605,054
Operating Expenditures	961,600	1,214,317	1,106,453	752,589
Materials and Supplies	154,000	138,788	138,637	61,237
Training and Travel	41,500	43,236	47,035	13,650
Capital Outlay	250,000	349,821	322,523	260,732
Total Expenditures	11,024,681	12,365,592	12,325,657	11,693,262
OTHER FINANCING SOURCES				
Transfers In- Advanced Deposits	-	4,632,847	4,565,867	4,846,563
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(0)	(1,150,291)	(1,352,375)	(0)

ESTIMATED FUND BALANCE AT BEGINNING